

PARK AND PROGRAM SUMMARY
FY 2018 Greenbook - Recast (\$000)

OPERATION OF THE NATIONAL PARK SYSTEM ORGANIZATIONS	FY 2016 Park Base FTE ¹	FY 2016 Total FTE ²	FY 2016 Final ⁶	FY 2017 Enacted	Fixed Costs & Internal Transfers	Program Changes	FY 2018 Request
PARK BASE UNITS							
<u>Partnership Wild & Scenic Rivers</u>							
Eightmile WSR	0	0	67	170	0	-13	157
Farmington (West Branch) WSR	0	0	172	172	0	-13	159
Lamprey WSR	0	0	171	171	0	-13	158
Lower Delaware WSR	0	0	172	172	0	-13	159
Maurice WSR	0	0	173	173	0	-13	160
Missisquoi and Trout Rivers WSR	0	0	125	170	0	-13	157
Musconetcong WSR	0	0	111	170	0	-13	157
Sudbury, Assabet, Concord WSR	0	0	173	173	0	-13	160
Taunton WSR	0	0	30	170	0	-13	157
Wekiva WSR	0	0	114	170	0	-13	157
Westfield WSR	0	0	134	170	0	-13	157
White Clay Creek WSR	0	0	173	173	0	-13	160
Wild & Scenic River Program	0	1	54	54	0	-4	50
Subtotal, Partnership W&S Rivers	0	1	1,669	2,108	0	-160	1,948

Footnotes:

¹ Represents Full-Time Equivalents (FTE) funded from park base operating dollars.

² Total FTE shown for parks are by organization, irrespective of funding source. For example, some temporary positions in parks are funded from construction, recreation fees, etc.

⁶ The FY 2016 Final amounts reflect presentation adjustments or shifts of funds within reprogramming guidelines. Amounts may vary from previously listed levels.

Great Egg: \$159k (added Fosburgh 7/05/17)